

## PECFA ACCOUNTING AS OF 04/30/08

PECFA Chapter 20 Allotment Authority for FY'08'(7/1/07-6/30/08)		\$20,000,000.00
FY'08 'Allotment Expenditures	#	\$12,435,346.56
Remaining PECFA FY'08 Spending Authority		\$7,564,653.44
Month End Allotment Expenditures		\$1,269,903.47
Total PECFA Bonding Expenditures (3/15/00-Fy'06)	##	\$388,272,974.88
Month End Payments		73
Total FY '08' Payments		621

*#All July '07 payments were paid with FY'07 funds as the 13th mo payment*  
*##Current FY there are no bond proceeds available for spending; Information on bonding available upon request*

### Breakdown of Claims Paid

Commercial UST	9,931	\$1,303,406,824.14
Home Heating	1,297	\$7,082,461.38
State Order	7	\$179,606.85
Aboveground	897	\$143,329,742.12
Terminal	30	\$15,917,592.95
VTAE	5	\$159,167.69
School	220	\$5,179,221.08
Farm (under 1,100 gallon)	236	\$10,021,183.66
Tribal Trust Lands	5	\$239,398.05
<b>Total Occurrences Paid</b>	<b>12,628</b>	<b>\$1,485,515,197.92</b>

Total Number of PECFA Occurrences (including those not paid)	16,807
Total Number of PECFA Sites (Note:some sites have multiple occurrences)	15,624
Dept of Commerce Occurrence Closures (7/1/96-Month Ended)	7,132

### Dollars Paid On PECFA Occurrences

#### Open and Closed Month Ending 04/30/08

Cost Range	OPEN			CLOSED		
	# Occ	Amount Paid	Average Paid	# Occ	Amount Paid	Average Paid
\$1 - \$50,000	313	\$8,342,808.96	\$26,654.34	5,723	\$ 108,378,859.79	\$18,937.42
\$50,001 - \$100,000	307	\$22,141,059.61	\$72,120.72	2,260	\$ 162,718,010.19	\$71,999.12
\$100,001 - \$150,000	170	\$20,938,034.66	\$123,164.91	956	\$ 116,928,616.90	\$122,310.27
\$150,001 - \$200,000	89	\$15,367,323.07	\$172,666.55	603	\$ 104,384,789.60	\$173,109.10
≥\$200,001	323	\$148,204,394.94	\$458,837.14	1,884	\$ 778,111,300.20	\$413,010.24
<b>TOTAL</b>	<b>1,202</b>	<b>\$214,993,621.24</b>	<b>\$178,863.25</b>	<b>11,426</b>	<b>\$ 1,270,521,576.68</b>	<b>\$111,195.66</b>